

Item	Cost	Cost Source	Notes
Engineering/plans	\$ 1,500.00	Signed contract with civil/structural engineer Mark Jokerst	this applies towards the 25% match
Project Admin/ oversight	\$ 2,000.00	mostly donated by Rae Bell and Dan Guyer	Plugged this in just in case we have to hire help.
Site Plan	\$ -	Donated by Civil Engineer Kip Laybarger	
Excavator work	\$ -	To be donated by Josh Gwaizda & Dave Jeffries	
Move Propane Tank	\$ 1,000.00	Propane company will assist with this, estimate includes new propane line into firehouse	Need to consider future heater replacements (gas line locations)
8 " ADA compliant trench drain, County will install it when we are ready.	\$ 3,246.00	Quote obtained from Merrill & Sons Grass Valley, has to be heavy-duty for firetruck traffic	talked to Greg. Quoted 34 ft, may only need 32 ft. will need to refine specs before ordering, quote includes \$300 shipping.
Concrete Materials	\$ 7,675.00	Estimate by Daniel Guyer, Licensed General Contractor details attached.	included stair railing materials, county to install bollards
Concrete Labor	\$ -	To be donated by VOLUNTEERS	
Steel for roof structure	\$ 5,418.75	Quote # 17973 from Sierra Metal Fabricators	This is less than half of what it would normally cost.
All other materials for roof structure	\$ 3,652.74	Quote # 494435-1 Hills Flat Lumber obtained by Daniel Guyer	
Labor to build roof structure	\$ -	To be donated by VOLUNTEERS	
2 On Demand Hot Water Heaters	\$ 556.00	Eemax SPEX95T fits under the sink supplyhouse.com added sales tax \$278 each	(this is for both sinks)
Bathroom Fixtures/doors/parts	\$ 3,245.00	Detailed list on separate sheet, prices obtained online by D. Guyer	
Signage/painting	\$ 1,000.00	Rough estimate by D. Guyer	
Lighting	\$ 1,000.00	Rough estimate by D. Guyer	
LABOR for bathroom and food pantry	\$ -	To be donated by VOLUNTEERS	
Storage room/food pantry materials	\$ 3,000.00	Estimate # 623782-1 Hills Flat	
Subtotal	\$ 33,293.49		
contingency	\$ 4,994.02	15%	
TOTAL	\$ 38,287.51		
PROJECT TOTAL ROUNDED	\$ 38,000.00		